

MASTER FIXED ASSET LIST FINAL BUDGET Fiscal Year 2003-04				
FUND/ APPROP	DEPARTMENT/DIVISION	ITEM	DETAIL	TOTAL
GENERAL FUND -- 100				
100-22300	County Clerk-Recorder-Elections	Touchscreen Voting Equipment (Rebudget) Index Server (Replacement) CRImage BackupDevice Imaging Sanner, Plotter and Reader/Printer Shelving (Vital Records) Data Entry Printer and Reader/Printer	\$ 1,222,827 100,000 40,000 27,500 20,000 15,000	\$ 1,425,327
100-42000	Health & Human Services Administration & MIS	Generator	\$ 60,000	\$ 60,000
100-74250	Parks and Grounds Maintenance	Riding Lawnmower	\$ 20,000	\$ 20,000
TOTAL GENERAL FUND:				\$ 1,505,327
PUBLIC SAFETY FUND -- 110				
110-21930	Sheriff Administration and Support	Data 911 Unit (Replacement) / MDC/RVM Unit 7 Generators 3 Enviromental Controls	\$ 284,400 70,600 20,000	\$ 375,000
110-22000	Jail Corrections and Detention	Video Camera System	\$ 250,000	\$ 250,000
TOTAL PUBLIC SAFETY FUND:				\$ 625,000
ROAD FUND - 120				
120-11320	Public Works Engineering and Transportation	Server for Application Services (Tahoe Engineering)	\$ 42,000	\$ 42,000
120-32600	Public Works Road Maintenance	2 Graders (Rebudget) Snowblower Vactor Grader Chip Spreader 10-Wheel Dump Truck (used) Anticipated Higher Fixed Assets Costs 10-Wheel Chassis	\$ 450,000 335,000 270,000 235,000 175,000 50,000 50,000 20,000	\$ 1,585,000
TOTAL ROAD FUND:				\$ 1,627,000
FIRE PROTECTION FUND - 170				
170-22160	Fire Protection Fund	Chipper	\$ 30,000	
TOTAL FIRE PROTECTION FUND				\$ 30,000
OTHER FUNDS:				
210100-06000	Placer County Transit	3 each CNG Buses (Rebudget) CNG Compressor (Rebudget)	\$ 1,089,200 200,000	\$ 1,289,200
210100-06020	TART	3 each CNG Buses (Rebudget)	\$ 1,037,100	\$ 1,037,100
250100-02100	Telecommunication Services Fund	Upgrade NEC PBX Network Mt. Rose Backup Repeater System (Rebudget) Satellite System - Tahoe (Rebudget) Fluke Network Analyzer Public Safety Satellite System (Rebudget)	\$ 45,000 25,000 15,717 15,000 9,400	\$ 110,117
250200-06300	Public Works Fleet Operations	Scheduled Replacements: 13 Standard 4x4/Vans 8 Sheriff Patrol 6 Sheriff 4x4/Vans 10 Compact Sedans 6 Compact Pickups 4 Full-Size Pickup Trucks 3 4x4 Economy/Vans Total for Scheduled Replacements: \$1,248,000 New Vehicle Purchases: 1 Jeep Cherokee 4-Wheel Drive (Public Works Land Dev) 1 Mid-Size 4-Wheel Drive SUV (Public Works Engineering) 1 Mini-Cargo Van (Telecommunications) Total for New Vehicle Purchases: \$77,500 Other Item: Smog Machine (Rebudget) Total for Other Item: \$50,000	\$ 327,000 260,000 204,000 200,000 99,000 92,000 66,000 \$28,000 27,500 22,000 \$ 50,000	\$ 1,375,500
250300-02030	Food Services Program	Cook Chill Unit	\$ 45,000	\$ 45,000
250305-06380	Central Services	Storage Shelving Paper Cutter Desk-Top Publishing Personal Computer	\$ 14,479 8,580 6,435	\$ 29,494
260800-06280	Special District Services	Hydro-Vactor (Replacement) 1 One-Ton Pickup Truck (Replacement)	\$ 300,000 47,000	\$ 347,000
TOTAL OTHER FUNDS:				\$ 4,233,411
TOTAL FIXED ASSETS:				\$ 8,020,738